



1

Joan Keeney <joankeeney8@gmail.com>

APWA 2021 - 2026 Show Profit Average

1 message

Rick Keeney <rickkinpg@gmail.com>

Mon, Jun 15, 2026 at 5:09 PM

To: Rick Keeney <rickkinpg@gmail.com>, Joan Keeney <joankeeney8@gmail.com>

2021 Orlando November 2 - 6	Profit \$111,780.
2022 Tampa April 18 -22	Profit \$ 23,082.
2023 Jacksonville April 18 -21	Profit \$ 53,177.
2024 Daytona April 1 - 5	Profit \$194,811.
2025 Orlando April 28 - May 1	Profit \$ 32,182.
2026 Tampa April 6 - 9	Profit \$119,464
Total 6 Year	Profit \$534,496
Divide by 6 Average Yearly	Profit \$89,082.

Talking Points:

2021 and 2022 were held in the same fiscal year, making it hard for cities and counties to send employees to both shows in the same fiscal year. Two shows in the same fiscal year were due to COVID.

Location has an impact on profit, Orlando is the most expensive and Daytona is the most economical.

When you use the 6 year average the chapter clearly exceeds the anticipated profit.

APWA 2021 Show Summary

Orlando, Florida
November 2-6, 2021

Attendance:

135	Full Delegates (112 members, 9 non-members, 5 retired & 9 young professionals)
164	Daily Delegates (66 delegates, 24 speakers, 3 young professionals, 29 2-day pass, 42 Rodeo)
24	Spouse/Guests
29	Volunteers
311	Exhibitors

663	Total Attendance

Rodeo:

42 Participants
Silver Cup Winner: David LeCour - City of Palm Bay
2nd Place: Abran Caudillo - Polk County
3rd Place: Matt Bishop - Sarasota County

Exhibits: Orange County Convention Center

69,000 square foot exhibit hall
106 booths available (10' x 10')
105 booths sold (10' x 10')
0 booths sold (10' x 20')
0 booths available (10' x 20')
20 bulk spaces available
20 bulk spaces sold

Education:

33 technical sessions
32 technical sessions (CEU/PHD credited)

Scholarships:

\$11,000.00 awarded

Income:

\$243,500.00	exhibitors
\$58,300.00	sponsors
\$121,368.00	registration & ticket fees
\$423,168.00	total income

Expense: \$311,387.10

Profit: \$111,780.90

Room Block / Pick-up:

Rosen Plaza Hotel

Block 552

Pick-Up 712

APWA 2022 Show Summary

Tampa, Florida
April 18-22, 2022

Attendance:

134	Full Delegates (93 members, 18 non-member, 12 retired & 11 young professionals)
212	Daily Delegates (80 delegates, 21 speakers, 19 young professionals, 27 2-day pass, 65 Rodeo)
9	Spouse/Guests
45	Volunteers
206	Exhibitors
=====	
606	Total Attendance

Rodeo:

65 Participants

Silver Cup Winner:	Kyle McKean - Polk County
2 nd Place:	Chris Greene - City of Gainesville
3 rd Place:	Mike Someillan - City of Jacksonville

Exhibits: Tampa Convention Center

100,000 square foot exhibit hall

89 booths available (10' x 10')

85 booths sold (10' x 10')

0 booths sold (10' x 20')

0 booths available (10' x 20')

17 bulk spaces available

17 bulk spaces sold

Education:

33 technical sessions

32 technical sessions (CEU/PHD credited)

Scholarships:

\$16,000.00 awarded

Income:

\$211,000.00 exhibitors

\$56,200.00 sponsors

\$88,314.00 registration & ticket fees

\$355,514.00 total income

Expense: \$332,431.33

Profit: \$23,082.67

Room Block / Pick-up:

Hilton Tampa Downtown

Block 650

Pick-Up 652

APWA 2023 Show Summary

Jacksonville, Florida

April 18-21, 2023

Attendance:

176 Full Delegates
42 2-Day Passes
102 Daily Delegates
19 Spouse/Guests
29 Volunteers
199 Exhibitors
62 Rodeo participants

629 Total Attendance

Rodeo:

62 Participants

Silver Cup Winner: James Moore – City of Tallahassee

2nd Place: Daniel Dubose – St. Johns County

3rd Place: Michael Huss - City of Jacksonville

Exhibits: Prime Osborn Convention Center

78,000 square foot exhibit hall

68 booths sold (10' x 10')

3 booths sold (10' x 20')

4 booths sold (20' x 20')

14 bulk spaces sold

Education:

32 technical sessions (CEU/PHD credited)

Scholarships:

\$14,000.00 awarded

Income:

\$203,950.00 exhibitors

\$69,950.00 sponsors

\$111,289.00 registration & ticket fees

\$385,189.00 total income

Expense: \$332,011.46

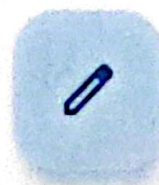
Profit: \$53,177.54

Room Block / Pick-up:

Marriott Jacksonville Downtown

Block 710

Pick-Up 656



APWA 2024 Show Summary

Daytona Beach, Florida

April 1-5, 2024

Attendance:

214	Full Delegates
67	2-Day Passes
206	Daily Delegates
21	Spouse/Guests
25	Volunteers
247	Exhibitors
83	Rodeo Participants
22	Cornhole Only (not registered for Expo)

885 Total Attendance

Rodeo:

83 Participants

1st Place: Victor Daboin – City of Kissimmee

2nd Place: John Brown – Highlands County Road & Bridge

3rd Place: Kyle McKean – Polk County

Exhibits: Ocean Center - 93,028 square foot exhibit hall

80 booths sold (10' x 10')

6 booths sold (10' x 20')

2 booths sold (20' x 20')

14 bulk spaces sold

102 Total Booths Sold

Education:

32 technical sessions (CEU/PHD credited)

Scholarships:

\$15,000.00 awarded

Income:

\$253,100.00 exhibitors

\$91,350.00 sponsors

\$156,266.00 registration & ticket fees

\$5,227.75 Ocean Center promotional funds

\$505,943.75 Total Income

Total Expense: \$311,132.19

Profit: \$194,811.56

Room Block / Pick-up:

Daytona Grande Resort

Block 835

Pick-Up 838

**APWA - 2025 Sh...**

Not saved yet

APWA 2025 Show Summary

Orlando, Florida

April 28 - May 1, 2025

Attendance:

279 Full Delegates
 66 2-Day Passes
 268 Daily Delegates
 35 Guests
 13 Volunteers
 262 Exhibitors/Sponsors
 95 Rodeo Participants (1 day & 2-day passes)
 4 Cornhole Only (not registered for Expo)

 1,022 Total Attendance
Rodeo:

95 Participants

1st Place: Corey Bryant – City of Sanford
 2nd Place: Justin Kelly – City of Gainesville
 3rd Place: DJ Blake – Nassau County

Exhibits: Orange County Convention Center - 81,000 square foot exhibit hall

72 booths sold (10' x 10')
 3 booths sold (10' x 20')
 1 booth sold (10' x 40')
 3 booths sold (20' x 20')
 16 bulk spaces sold

 95 Total Booths Sold
Technical Sessions:

32 (CEU/PHD credited) *(24) 30 min sessions & (20) 60 min sessions

Scholarships:

\$15,000.00 awarded

Income:

\$233,200.00 exhibitors
 \$121,050.00 sponsors
 \$176,911.00 registration & ticket fees

 \$531,161.00 Total Income
Total Expense: \$498,978.74**Profit: \$32,182.26****Room Block / Pick-up:**

Rosen Plaza Hotel	Block 800	Pick-Up 773
Rosen Inn (Overflow)	Block 442	Pick-Up 442



APWA 2026 Show Summary

Tampa, Florida

April 6-9, 2026

Attendance:

321	Full Delegates
255	Daily Delegates
43	Guests
17	Volunteers
402	Exhibitors/Sponsors
88	Roadeo (Competitors & Observers)

1,126 Total Attendance

Roadeo:

68 Competitors

1st Place: David Lecour – City of Palm Bay

2nd Place: Justin Kelly – City of Gainesville

3rd Place: Heath Beckner – Bradford County

Cornhole:

68 players (all registered for Expo)

Exhibits: Tampa Convention Center - East Hall (100,000 square feet)

108	(10' x 10') booths
5	(10' x 20') booths
4	(20' x 20') booths
7	(20'x30') bulk spaces
12	(20'x40') bulk spaces

136 Total Spaces Sold

Technical Sessions:

32 (CEU/PHD credited) *(19) 30 min sessions & (13) 60 min sessions

Scholarships:

\$18,000.00 awarded

Income:

\$326,650.00	exhibitors
\$156,900.00	sponsors
\$186,470.00	registration & ticket fees

\$670,020.00 Total Income

Total Expense: \$550,555.33

Profit: \$119,464.67

Room Block / Pick-up:

Hilton Tampa Downtown	Block: 835	Pick-Up: 936
Embassy Suites (Overflow)	Block: 305	Pick-Up: 208



APWA FLORIDA CHAPTER STANDARD PRACTICE

Management of Chapter Annual Meeting

EXPO is a Chapter function. The Chapter has established that the President Elect will represent the Chapter in planning and managing the **EXPO** and serve as the Chair of the show. The Chapter by-laws delegate authority to the President Elect to execute nationally approved contracts associated with the Annual Meeting.

The local Branch or Host City (Host) will establish a local arrangements committee to work with the President Elect to facilitate the planning and management of the Annual Meeting.

The Chapter has contracted with a professional event planner to support the Host and President Elect in planning and managing the meeting.

A budget will be established early in the planning process for the **EXPO**. This budget will be presented to the Executive Committee for approval by 7/1 of the year preceding each **EXPO**. The Budget will contain an anticipated net income of the greater of \$25,000 or 10% of the gross value of the **EXPO** income. Commitment for expenditures outside the approved budget should not be made. Budgets may be amended by the Chapter Executive Committee.

Planning and management of the Annual Meeting should be an equal and cooperative effort by the local Host and the President Elect within parameters set by the Chapter. These parameters are items such as duration, content, exhibits, education, awards, etc.

It is the desire of the Chapter that the quality of the Annual Meeting and relationships with sponsors and exhibitors be maintained for the success of future shows. The Hosts should be allowed as much flexibility as possible in planning the Annual Meeting without impacting future shows.

Applicability: This document has been approved by the Chapter Executive Committee. It is intended to express the current practice of the Chapter. The standard practice described herein may be changed at any time by a majority vote of the Executive Committee except where governed by Chapter By-laws.

Date Approved: 1/10/26

SECTION 2. The President shall be the Chief Elected Officer of the Chapter and shall serve a term of one year. The President shall preside at all Chapter and Executive Committee meetings and shall chair the Executive Committee. The President is the President-Elect from the previous year term. The President shall issue the call for regular or special Executive Committee meetings. The President shall have the authority to sign contracts on behalf of the Chapter at the direction of the Executive Committee, appoint the Chairs of all Committees, standing and special, and be an ex-officio member of each Committee. The President shall see that these Committees function and shall cooperate with the Committee Chairs to that end. The President shall perform such other duties as may from time to time be assigned to the President by the Executive Committee.

SECTION 3. The President-Elect, who shall have previously served as an Officer or a District Representative of the Chapter and shall have served on the Executive Committee as the Vice President in the previous term, shall be elected annually to serve a term of one year and shall assume the office of President upon the completion of the term of office of President-Elect. The President-Elect shall perform such other duties as assigned by the President or the Executive Committee and shall act for the President in the President's absence or when the President is unable to perform the duties of the office, as determined by the Executive Committee. [The President-Elect shall be chairperson of the Annual Conference and Exposition with authority to coordinate all necessary arrangements for this event. The President-Elect shall have the authority to sign any contracts necessary to set up and finalize the Annual Conference and Exposition.]

SECTION 4. The Vice President, who shall have previously served as a member of the Executive Committee, shall be elected annually to serve a term of one year and shall perform such duties as assigned by the President or the Executive Committee. The Vice President shall act for the President and President-Elect in their absence or, in case of the inability of the President and President-Elect to perform the duties of the President, as determined by the Executive Committee.

SECTION 5. The Secretary shall be appointed by the Executive Committee biennially on odd-numbered years to serve a term of two (2) years and shall keep all records (except for financial records kept by the Treasurer) and correspondence of the Chapter and attest any contracts signed by the President. The Secretary shall prepare a written record of the proceedings of the Executive Committee and any formal proceedings of the Chapter. The Secretary shall prepare and submit to APWA such reports as may be required. At the expiration of the term of office, the Secretary shall turn over to his/her successor, all books, records, papers, executed contracts, documents, or other property of the Chapter in his/her custody, taking a receipt therefore.

Nominations for Secretary shall be made to the Executive Committee by the completion of the first quarterly Executive Meeting of the calendar year in which the appointment is to be made. At the Executive Meeting held at the same time as the Annual Conference and Exposition of the same calendar year, the Executive Committee will make the appointment. Nominations may be made in writing or by verbal nomination at the Executive Meeting. A list of all nominees shall be made available to any member of the Florida Chapter by request to the Executive Committee.

SECTION 6. The Treasurer shall be appointed by the Executive Committee biennially on even-numbered years to serve a term of two (2) years and shall have custody of the funds, securities, and other valuable effects in the name of and to the credit of the Chapter. The Treasurer shall receive all monies due the Chapter, depositing them in a bank or in other safe and secure investments approved by the Executive Committee, all of which shall be in the name of the Chapter. All checks and vouchers must be signed by the Treasurer. The Treasurer shall prepare and submit financial reports quarterly to the Executive Committee and shall prepare necessary documents to be reviewed by the Chapter Audit Committee. The Treasurer shall prepare and submit to APWA such reports as may be required. At the expiration of the



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Joan Keeney <joankeeney8@gmail.com>

Talking Reports Treasurers Report 04-06-2026

1 message

Rick Keeney <rickkinpg@gmail.com>

Fri, Jun 19, 2026 at 3:23 PM

To: Rick Keeney <rickkinpg@gmail.com>, Joan Keeney <joankeeney8@gmail.com>

Based on the Treasurer's Report dated 04-04-2026 the Florida Chapter appears financially stable. In fact the Florida Chapter has \$1,287,929. in total assets. In reviewing the various accounts I have a couple suggestions.

First, the Truist Annual Meeting Checking Account has \$576,652. This account must maintain a healthy balance to pay the numerous annual meeting bills, but over one half a million dollars seems excessive. In discussion with Lee Ann and Arnesa the balance in this account does not go below \$350,000. As this account does not make much interest, I would suggest the Executive Committee make a motion "to have the Chapter Treasurer and Chapter Finance Chair work together to transfer \$200,000. from the Truist Annual Meeting Checking Account to the Raymond James Chapter Account." This leaves \$376,652 in the annual meeting account.

Next, the Truist Money Market Account has \$40,454., and was set up over twenty years ago. It was to be used as a contingency fund if the annual meeting account fell short on funds. The annual meeting is clearly healthy and these funds are not necessary to be held in a money market. I would suggest a motion be made by the executive committee "to have the Chapter Treasurer and Chapter Finance Chair work together to transfer the entire Truist Money Market balance to the Raymond James Chapter Account."

Any money transfer would comply with the Florida Chapter's Financial Plan with Raymond James. Also, keep in mind Raymond James has stated they can liquidate funds quickly in the event the chapter needs money.

A suggested topic for a future meeting would be "Discussion of Florida Chapter Funds and Allocations."



**APWA Florida Chapter
Treasurer's Report for 04/06/2026**

Account Balances as of 03/31/26

Truist			
Chapter Operating	9049	\$	108,590.81
Annual Meeting	9056	\$	576,652.06
Money Market	8322	\$	40,454.59

Raymond James			
Chapter Account	9210	\$	42,979.69
Scholarship Trust	9253	\$	421,052.69
DRAF	2817	\$	98,199.37

1. Truist and Raymond James Signature Card Updates

Truist Accounts: 1000077509049 (Chapter Operating)
1000077509056 (Annual Meeting)
1000077508322 (Money Market)

Raymond James Accounts: 49309210 (Chapter Account)
49309253 (Scholarship Account)
394Y2817 (Disaster Recovery Assistance Fund (DRAF))

Remove the following signors from all Truist and Raymond James accounts listed above:

- Mike McCabe – Past President
- Mark E. Collins - Past President
- Cate Thompson – Past President
- Lee Ann Luhrs – Past Treasurer

Add the following signors to all Truist and Raymond James accounts listed above:

- Arnesa Zunic - Chapter Treasurer
- Tom Pugh - President
- Joe Kroll - President-Elect
- Joe Sisk - Vice President

Retain the following signors on all existing Truist and Raymond James accounts as listed above:

- Scott Grayson – CEO, APWA



2. Branch and Chapter Budgets for FY2027

- The FY2027 budget begins July 1, 2026, through June 30, 2027.
- An email went out to the branch treasurers requesting they review their budgets and submit updated budgets by 3/13/26.
- An email went out to committee chairs requesting they review potential activity and submit budget requests by 3/13/26.
- Using information received from branches, chapter officers, committee chairs, Plan Ahead Events, and past historical data, the proposed 2027 budget has been developed. (See attached)

Reminders:

- Branch Treasurers are responsible for logging into QuickBooks regularly to pull, code, and reconcile bank account transactions. Extended inactivity may require the login and password to be reset through National.

Financial Calendar at a Glance:

April 9, 2026	From 10:00 AM – 11:00 AM among other Committee Meetings, one for Branch Finance will be held in the Exhibit Hall Lunch Area.
June 30, 2026	Last day of the current fiscal year. Treasurers should be working to close out any old financial business such as paying invoices prior to July 1 st and reconciling bank accounts in QuickBooks Be on the lookout for information, forms requirements and deadlines for year-end reporting.
July 1, 2026	First day of FY2026-2027
July 31, 2026	Deadline for completion and submittal of financial reports to National. This will mean branches will have an earlier deadline as everything needs to be reviewed at the chapter level before submitting reports to National.
September 30, 2026	Policy and Procedure (Audit Checklist) for the Chapter and all branches needs to be completed, signed and submitted by 9/30. Similar to above, this will mean branches will have an earlier deadline as the checklists need to be reviewed at the chapter level before submitting to National.

Respectfully Submitted,

Lee Ann Luhrs, MPA, CPWP-S
 APWA Florida Chapter Treasurer
 Treasurer@florida.apwa.org
 Mobile Phone: 954-650-5753



APWA-Florida Chapter
Combined Statement of Financial Position
As of March 31, 2026

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Annual Meeting - Business MMPA (8322)	40,454.59
Annual Meeting -Total Business Banking (9056)	576,652.06
Chapter - Total Business Banking (9049)	108,590.81
Investments - Chapter Raymond James 49309210	42,979.69
Investments - DRAF - Raymond James - 2817	98,199.37
Investments - Scholarship Raymond James 49309253	421,052.69
Total Bank Accounts	\$1,287,929.21
Total Current Assets	\$1,287,929.21
TOTAL ASSETS	\$1,287,929.21
LIABILITIES AND EQUITY	
Total Liabilities	
Equity	
Opening Balance Equity	0.00
Retained Earnings	1,011,749.21
Net Revenue	276,180.00
Total Equity	\$1,287,929.21
TOTAL LIABILITIES AND EQUITY	\$1,287,929.21

Note

Read Independent Accountants' Compilation Report

**AMERICAN PUBLIC WORKS ASSOCIATION
FLORIDA CHAPTER**

**INDEPENDENT ACCOUNTANTS' COMPILATION
REPORT**

MARCH 31, 2026

September 2025

Audit Report #21

Althea Parrish, Chairman

Mike Weaver, Audit Committee Member

Rick Keeney, Audit Committee Member (via zoom)

Mike McCabe, Audit Committee Member

Lee Ann Luhrs, Chapter Treasurer (via zoom)

Arnesa Zunic, Future Treasurer

Cate Thompson

President, Florida Chapter APWA

Dear Madam President:

The Audit Committee held our annual meeting with the Chapter Treasurer on Friday, September 26, 2025. The purpose of the meeting was to go over the year end Chapter financial information.

As you know, having an Audit Committee is a requirement of APWA National. This Committee reviews the Chapter's financial books at the end of the year. This committee also reviews and certifies the annual Chapter financial report and the financial records as prepared by the Chapter Treasurer.

The Audit Committee examines the checkbooks, bank statements, receipts and other financial documents. This review is not to be confused with an audit conducted by a Certified Public Accountant, CPA.

The Committee has certified that all steps have been completed as outlined in the Annual Certified Audit Checklist for the 2024/2025 Year End Financial Report. The yearend report submitted to APWA National fairly and accurately reflects the Chapter's financial activity for the period of July 1, 2024 to June 30, 2025.

Respectfully,

Althea Parrish

Audit Committee Chairman

2. Each member of the Board shall have one vote and must be present to vote unless submitted in writing prior to the meeting of the Board.
3. The Board shall have a quorum when at least five (5) members are present.
4. The term of all officers shall be one year except for the Secretary, Treasurer and the two (2) Directors.
5. No Board of Trustee member shall receive a salary or compensation for expenses except those approved by the Board.
6. The immediate Past President of the Florida Chapter shall automatically be the President of the Board. The President of the Florida Chapter shall automatically be the President Elect of the Board. The President Elect of the Florida Chapter shall automatically be the Executive Vice President of the Board. The Vice President of the Florida Chapter shall automatically be the Vice President of the Board. The Secretary of the Florida Chapter shall automatically be the Secretary of the Board. The Treasurer of the Florida Chapter shall automatically be the Treasurer of the Board. The House Delegates Representative for the Florida Chapter shall automatically be a Director on the Board. The appointed Chairman of the Scholarship Committee of the Florida Chapter shall automatically be a Director on the Board.
7. The fiscal year for the Foundation shall be concurrent with the Florida Chapter APWA.
8. The Board shall meet at least once per year to transact any business of the Foundation. The Board may meet any time it needs to transact business as long as the President notifies each officer by mail at least 14 days prior to the meeting.
9. The Board may acquire or authorize an individual, financial consultant or financial institution to assist or directly invest the funds of the Foundation to yield a high return with low risk.
10. Any vacancies on the Board shall be filled as officers of the Florida Chapter offices are replaced and shall fill unexpired terms accordingly.
11. The President may appoint special committees with the approval of the Board for the purpose of carrying out the goals of the Foundation.
12. The scholarship distribution, not to exceed four percent (4%) of the Foundation balance, shall be available for scholarships and/or education programs for the Florida Chapter APWA so long as the balance does not fall below \$250,000.00. The amount, how many, and to whom the funds to be disbursed will be at the discretion of the Scholarship Committee.



#3

Joan Keeney <joankeeney8@gmail.com>

Discussion and Clarification of Disaster Recovery Assistance Fund (DRAF) and Crisis Control Crew (3)

1 message

Rick Keeney <rickkinpg@gmail.com>

Fri, Jun 19, 2026 at 3:59 PM

To: Rick Keeney <rickkinpg@gmail.com>, Joan Keeney <joankeeney8@gmail.com>

Talking points:

In discussions of the review of the Disaster Recovery Assistance Fund there was no clear understanding of how the C3 committee interacted with DRAF. Is it part of the DRAF or separate? If separate, is there a document outlining the committee's duties? As we are governed by APWA and the IRS, any document guidelines must be reviewed by APWA National. The DRAF should fund the C3 not the chapter fund. The DRAF was approved by APWA National, and could be modified to incorporate C3. In discussions of the DRAF, some comments came up for other modifications.



DISASTER RECOVERY ASSISTANCE FUND

SECTION I.

INTRODUCTION

The State of Florida is geographically vulnerable to hurricanes, tornadoes, sinkhole formations, and other damage to public roads, utilities, buildings, parks and other governmentally owned facilities; and

Since the early 1990's, Florida has been hit with multiple hurricanes and tropical storms which caused substantial damage to our communities and disrupted the daily lives of Floridians; and

As first responders, Public Works personnel are often called upon to lead, develop, and staff disaster recovery efforts for the good of their communities; and

It is recognized these Public Works personnel are often called upon to work extended hours in order to restore essential services to their communities. In doing so, such individuals often put the needs of their communities before their personal needs or the needs of their families; and

The American Public Works Association - Florida Chapter recognizes the personal sacrifices made by such individuals, and to assist those Public Works personnel with meeting basic personal or family needs during times of emergency, does hereby establish the American Public Works Association - Florida Chapter Disaster Recovery Assistance (DRA) Fund.

SECTION II.

THE FLORIDA DISASTER RECOVERY ASSISTANCE FUND

As the result of the hurricanes experienced by the State of Florida in 2004, and recognizing the need to provide assistance to those public works employees who put the needs of others before their own personal needs, the American Public Works Association - Florida Chapter established the DRA Fund in January 2005 with an initial deposit of \$35,000.00 from general operating funds.

It is the intent to continue making an annual contribution to this fund of no less than 5% of the proceeds generated from the Annual Florida Conference and Exposition. The annual contribution shall be determined at the Florida Chapter Executive Committee meeting immediately following the completion of the final accounting for the Annual Expo. The amount of the contribution shall be determined by a simple majority vote of the Florida Chapter Executive Committee. At no time will

FY2026/2027 - Budget Year Starting July 1, 2026

APWA Florida Chapter - Budget Request

REQUESTED BY: Clint W. Murphy

COMMITTEE: Crisis Control Crew (C3)

AMOUNT REQUESTED

\$6,400.00

DESCRIPTION AND COST ESTIMATE

Emergency Food Supply Pallet (\$3,200), Attended FDEM annual Disaster Response Symposium in Orlando (\$1,000), Transport expenses if required to mobilize emergency food supply to disaster locations in Florida (\$500), Printing expenses (\$200), mobilization expenses if needed to mobilize to disaster locations within the state of Florida. (\$1,500).

ACCOUNT NUMBER

(To be completed by chapter treasurer)

PURPOSE:

Emergency Response Planning for Public Works Departments in the State of Florida during Natural Disaster Events. To provide organized, efficient support to local Public Works employees in Florida during disaster-related events, ensuring rapid response and recovery through pre-planned logistics, mobilization of essential resources, and fostering mutual aid agreements.

Describe how the activity fits APWA's Strategic Goals

VALUE - VOICE - EDUCATION AND CREDENTIALING - MEMBERSHIP AND CHAPTERS

The Florida Chapter of the American Public Works Association (APWA) is establishing a Crisis Control Crew (C3) Committee to provide critical assistance to local public works employees during natural disaster events within the state of Florida. This committee will operate through a three-phase approach: Preparedness, Mobilization, and Mutual Aid. The primary objective is to ensure the efficient and timely support of public works employees, enhancing their ability to respond effectively to natural disasters such as hurricanes, tornadoes, and other catastrophic events.

The Florida chapter executive committee believes that this program will not only represent a significant benefit for our members in times of emergency need but will provide incentive for municipalities and government entities to join APWA as we add to our portfolio of member programs that can be utilized to benefit their member interests.

Please submit budget requests to the Florida Chapter Treasurer at treasurer@florida.apwa.org by Month, Day, Year

FY2026/2027 - Budget Year Starting 07/01/2026

APWA Florida Chapter - Budget Request

REQUESTED BY: Clint W. Murphy

COMMITTEE: Crisis Control Crew (C3)

PURPOSE: See Page 1-2

For questions, contact Clint Murphy at cmurphy@panamacity.gov

Describe how the activity fits APWA's Strategic Goals
 VALUE - VOICE - EDUCATION AND CREDENTIALING - MEMBERSHIP AND CHAPTERS

See Page 1-2

REVENUE				EXPENSES			
Account Number	Account Name	Amount	Account Number	Account Name	Amount		Amount
404	Registration Fees (Educational Event/Social Event)		615	Food and Beverage - Educational/Social	\$ 3,200.00		
490	Sponsorships (Educational Event/Social Event)		705	Dues & Subscriptions	\$ 1,000.00		
			620	Transportation	\$ 500.00		
			838	Printing & Production	\$ 200.00		
			600	Facility Space/Venue Rental	\$ 1,000.00		
			556	Business Travel Expense - Food	\$ 500.00		
Total Proposed Revenue		\$ 0.00	Total Proposed Expenses		\$ 6,400.00		

Please submit budget requests to the Florida Chapter Treasurer at treasurer@florida.apwa.org by March 13, 2026